SCHOOL FUNDING PROJECT

THE PUBLIC SCHOOL FUNDING FORMULA COMMITTEE BOISE, IDAHO

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Your education policy team.

Presentation Overview

- Project goals
- Deliverables
- Regional focus group meetings
- Committee decisions
- Project timeline

Project Goals

 Create a new student-based funding formula for Idaho.

- The new formula will be created with:
 - Input from the public.
 - Direction from the committee.

Deliverables

New student-based formula.

• Interactive school funding model.

Dissemination plan.

Deliverables New Student Based Formula

- Idaho currently has a resource allocation system.
 - ECS will help design a student-based funding system for Idaho.

Deliverables New Student Based Formula

- Goals of the new formula:
 - Increased flexibility.
 - Be more adaptable to future changes.
 - Be functional under Idaho's current spending levels.
 - Ability to be phased in over a period of time.
 - Hold districts harmless during the transition.

Deliverables New Student Based Formula

- ECS will deliver a preliminary formula to the committee in late August to early September.
- This preliminary formula will be used to help develop the interactive model.
- The final formula will be produced by ECS in October.

Deliverables Interactive School Funding Model

- ECS will work with third-party contractors to create a working model of the new proposed formula.
- New model will be designed in an Excel spreadsheet.
- Model will be interactive so the committee (or public) can see how changes in policy would impact funding to local schools.

Deliverables Dissemination Program

- ECS will work with the committee to create a dissemination program for the new formula, including materials such as:
 - Briefing papers.
 - Press releases.
 - Videos.
 - Public meetings.

Regional Focus Group Meetings

Primary goal is to gain input from the public about what they would like to see in a new school funding formula.

Secondary goal is to provide the public with an understanding of what a new formula may look like.

Regional Focus Group Meetings

- Taking place in up to 5 different locations around the state.
- Each focus group will consist of 2 sessions with approximately 12 participants each.
- Participants will include a range of occupations (teachers, admin, other) from various size schools.

Regional Focus Group Meetings

- ECS will work with the committee and legislative staff to identify the location of the meetings.
- ECS will work with state education organizations to identify meeting participants.

Other Public Input

- Would the committee like ECS to gain additional input from:
 - State level groups?
 - Business community?
 - Parents (or parent organizations)?
 - Others?

Committee Decisions

- ECS will provide research and the public will provide their input but <u>it is</u> the committee that will make decisions about the state's new funding formula.
- After receiving this input from the committee, ECS will move forward and create a new school funding formula.

Project Time-Line

Project begins: April

Research: April to Aug.

Regional meetings: June to Aug.

Preliminary report: Aug. to Sept.

Design of model: Aug. to Sept.

Final report: Late Oct.

Dissemination: Oct. to Nov.

Ongoing communication with committee & staff.

Prior to the Work Beginning

What questions do you have for us?

• Are there any issues you think should be addressed prior to the work beginning?

Questions?



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